

Council Tax Benefit - Current position

Local Authority	Caseload	Annual cost £	Pensioner caseload	Working age caseload	Annual cost pensioner £	Annual cost working age £	Value of 10% reduction £	Balance left for working age £	Average % cut for working age
East Devon District Council	9,684	8,390,343	5,559	4,125	5,370,588	3,019,755	839,034	2,180,721	28%
Exeter City Council	9,876	7,960,062	4,501	5,375	3,767,215	4,192,846	796,006	3,396,840	19%
Mid Devon District Council	5,660	5,101,148	3,047	2,613	2,841,280	2,259,868	510,114	1,749,754	23%
North Devon District Council	8,777	7,569,562	4,459	4,318	4,138,701	3,430,861	756,956	2,673,905	22%
South Hams District Council	6,340	5,938,914	3,548	2,792	3,407,155	2,531,759	593,891	1,937,868	23%
West Devon District Council	4,163	3,963,630	2,217	1,946	2,169,391	1,794,239	396,363	1,397,876	22%
Teignbridge District Council	10,303	9,599,335	5,931	4,372	5,730,803	3,868,532	959,934	2,908,598	25%
Torridge District Council	5,989	5,227,117	3,192	2,797	2,594,675	2,632,441	522,711	2,109,730	20%
Sub total of District Council's	60,792	53,750,111	32,454	28,338	30,019,808	23,730,301	5,375,009	18,355,292	23%
Plymouth City Council	26,912	21,708,000	11,543	15,369	9,065,961	11,728,970	2,170,756	9,558,214	19%
Torbay Council	18,324	15,770,263	8,571	9,753	7,894,408	7,875,855	1,577,026	6,298,829	20%
Sub total of Unitary Council's	45,236	37,478,263	20,114	25,122	16,960,369	19,604,825	3,747,782	15,857,043	19%
Total	106,028	91,228,374	52,568	53,460	46,980,177	43,335,126	9,122,791	34,212,335	21%

Potential loss of income from Devon economy

Impact on Devon precepting authorities	Proportion of council tax	Cost of 10% cut
Devon County Council	75%	4,031,257.05
Devon & Cornwall Police Authority	10%	912,279.14
Devon & Somerset Fire & Rescue Authority	5%	456,139.57

